

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Ind. & Com. (Prog.III) Dept.,- Budget Estimates 2015-16-Comprehensive Budget Distribution Order for an amount of Rs.75,00,000/- (Rupees Seventy Five Lakhs only) to the Andhra Pradesh Handicrafts Development Corporation Ltd., Hyderabad (APHDC Ltd.,) under Plan from the BE-2015-16 for the 2nd, 3rd and 4th quarters of the current financial year – Apportionment- Orders – Issued

INDUSTRIES AND COMMERCE (PROGRAMME.III) DEPARTMENT

G.O.Rt.No. 462

Date:21.10.2015.

Read the following:

- 1) G.O.Ms.No.101, Finance (Bud.1) Dept., dt.12.08.2015
- 2) From the MD., APHDC Ltd., Hyd., Lr.No.APHDC/Budget/2015-16 dt.07.08.2015
- 3) G.O.Rt.No.2504, Finance (FMU-REV,INDS-COM,ENY) Dept., dt.13.09.2015

ORDER:

In the G.O., 1st read above, Government issued certain instructions/guidelines on Comprehensive Budget Release (CBRO) for distribution of approved budget.

2. In the G.O., 3rd read above, the Finance (FMU-REV, INDS-COM, ENY) Department have issued Comprehensive Budget Release Order (CBRO) for the Industries and Commerce, Secretariat Department for an amount of Rs.8,01,15,000/- (Rupees Eight Crores One Lakh and Fifteen Thousand only) for the period from 1st July, 2015 to 31st March, 2016 i.e., for the 2nd, 3rd and 4th quarters of the current financial year. In the CBRO under item No.13 an amount of Rs.75,00,000/- (Rupees Seventy Five Lakhs only) was apportioned to meet the expenditure under the Scheme of "Andhra Pradesh Handicrafts Development Corporation Ltd., Hyderabad, (APHDC Ltd)."

3. In terms of the orders issued in the G.O., 3rd read above, Government hereby issued Budget Distribution Order for an amount of Rs.75,00,000/- (Rupees Seventy Five Lakhs only) under the Plan from the BE provision 2015-16, towards meeting the expenditure under the scheme of "Andhra Pradesh Handicrafts Development Corporation Ltd., Hyderabad, (APHDC Ltd)" for the 2nd, 3rd and 4th quarters for the current financial year 2015-16 as under.

Head of Account	Name of the Institution	BE 2015-16	Already authorized for 1 st quarter	2 nd quarter	3 rd quarter	4 th quarter
		Rs.	Rs.	Rs.	Rs.	Rs.
2875-60-800-11-16-310-312-PV	APHDC, Ltd., Hyderabad	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000

(PTO)

4. The Assistant Secretary to Government and Drawing & Disbursement Officer, Industries & Commerce Department is authorized to draw the sanctioned amount at para (3) above and disburse the same to the General Manager (MKTG), Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad by way of cheque as per procedure prescribed for incurring the expenditure under the plan.

5. The General Manager (MKTG), Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad shall furnish the expenditure details/utilisation certificates for the entire amount to Government from time to time as per rules in vogue.

6. The General Manager (MKTG), Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad (APHDC Ltd) shall take further action in the matter accordingly.

7. This order issues as per the Comprehensive Budget Release Order (CBRO) issued vide G.O.Rt.No.2504, Finance (FMU-REV,INDS-COM,ENY) Dept., dt.13.09.2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NARESH PENUMAKA
EX-OFFICIO SECRETARY TO GOVERNMENT

To
The Managing Director, APHDC Ltd., Hyderabad
The Assistant Secretary to Government and Drawing & Disbursing
Officer, Ind. & Com. Department, A.P. Secretariat, Hyderabad
Copy to:
The Ind. & Com. (OP) Department, A.P. Secretariat, Hyderabad
The Pay & Accounts Officer, Govt., of A.P., Hyderabad.
The Director of Treasuries & Accounts, Govt., of A.P., Hyderabad.
The Accountant General, Govt., of A.P., Hyderabad.
The Finance (FMU-REV,INDS-COM,ENY) Dept.,
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER